



Grimmway Schools

2017-2020 LCAP

Updates for the 2019-2020 LCAP

Local Control Accountability Plan



LCFF ~ New
funding formula
enacted in 2013-
2014

A diagram illustrating the relationship between LCFF and LCAP. It features two blue circles connected by a grey arrow pointing from left to right. The left circle contains the text 'LCFF ~ New funding formula enacted in 2013-2014'. The right circle contains the text 'LCAP ~ A school's plan on how and why they are spending funds with a built in accountability system'.

LCAP ~ A school's
plan on how and
why they are
spending funds
with a built in
accountability
system

Steps to a Successful LCAP

- ❖ **Plans must be revised and updated each year based on actual results and revised goals**
- ❖ **The LCAP should tell the whole story of how the school is utilizing its resources and measuring success**
- ❖ **An LCAP should include multiple funding sources, not just base, supplemental and concentration grants**
- ❖ **Relied upon throughout the year to check in on progress towards goals**

Grimmway Schools Identified Needs

Shafter

1. Continued instructional support for teachers new to the profession to grow the overall effectiveness and rigor in the classroom.
2. Increased instructional support for the individualization of learning to support the growth of all students with an emphasis on increasing proficiency of ELLs, low income, and high achieving students.
3. Co-teaching in order to support a fully inclusive special education model and improve the proficiency of students on an IEP.

Arvin

1. Continued support for new and experienced instructors in order to increase or improve upon teacher practices and overall effectiveness.
1. Increase strategies and support to increase proficiency for all students, including ELL, SPED, and SED.
1. Increase instructional staff to facilitate small group instruction (SGI) and support individualized learning in both Math and ELA.

Grimmway Schools LCAP Goals

Goal #1: Provide a dynamic learning environment that inspires students, teachers, and parents to reach for higher academic achievement.

Goal #2: Create meaningful partnerships with parents.

Goal #3: Maintain a learning environment that promotes a creative, healthy, and conscientious lifestyle.

Grimmway Schools Anticipated Revenue

Source	Arvin	Shafter
Federal	\$1,034,473	\$712,176
State LCFF	\$8,519,882	\$6,265,552
State Other	\$1,491,457	\$1,194,937
Local	\$93,000	\$62,500
Grants (NSVF)	\$0	\$125,000
Total	\$10,877,986	\$8,360,165

Goal #1: Provide a dynamic learning environment that inspires students, teachers, and parents to reach for higher academic achievement.

Shafter

Continued Actions:

- CCSS aligned curriculum (\$21,000)
- Learning software (\$36,000)
- Learning Lab Teachers (\$450,000)
- Co-Teaching (\$450,000)
- After school tutoring (\$5,000)
- Academic Coaches (\$210,000)
- SFA (\$40,000)

New/Revised Actions:

- Addition of 14 SGIs (\$455,000)
- Supplies for Intersession Courses (\$2,500)
- Additional Library Books (\$10,000)
- Science PD and Support (\$6,000)

Arvin

Continued Actions:

- CCSS aligned curriculum (\$24,000)
- Learning software (\$93,000)
- Learning Lab Teachers (\$425,988)
- Academic Coaches (\$288,555)
- SFA (\$40,000)

New/Revised Actions:

- Addition of 21 SGIs (\$689,880)
- Science PD and Support (\$8,000)
- After School Tutoring Stipends (\$25,000)

Goal #2: Create meaningful partnerships with parents.

Shafter

Continued Actions:

- After school program (\$144,000)
- Family Engagement Nights (\$5,000)
- Family Appreciation Night (\$2,500)
- APTT Meetings 3X a Year (\$2,000)
- Provide Translation Services (\$3,000)

New/ Revised Actions:

- None at this time

Arvin

Continued Actions:

- After school program (\$144,000)
- Family Appreciation Night (\$7,000)
- Parent Conferences (\$2,000)
- Provide Translation Services (\$3,000)

New/ Revised Actions:

- Parent College Trips (\$6,300)

Goal #3: Maintain a learning environment that promotes a creative, healthy, and conscientious lifestyle.

Shafter

Continued Actions:

- Edible Schoolyard Program (\$301,000)
- AMP Program (Art, Music and Physical Education) (\$220,000)
- Recess Coaches and Structured Recess (\$175,000)

New/ Revised Actions:

- Additional lower grades music/ art teacher and supplies (\$75,000)

Arvin

Continued Actions:

- Edible Schoolyard Program (\$322,000)
- AMP Program (Art, Music and Physical Education) (\$285,000)

New/ Revised Actions:

- Additional K-2 music/ art teacher (\$55,000)
- Recess Coaches and Structured Recess (\$125,000)
- Afterschool Sports Program (\$5,000)

Anticipated Expenditures Including Non-LCAP Items

Category	Shafter	Arvin
Salaries and Benefits	\$5,316,858	\$6,479,253
Books and Supplies	\$624,192	\$892,302
Services and Operations	\$2,274,885	\$3,088,716